

CERTIFICATE

To the Clerk of USD 264
We, the undersigned officers of
Chisholm Trail Recreation Commission
certify that the hearing mentioned in the attached publication was held
and after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditure for the various funds for the year.

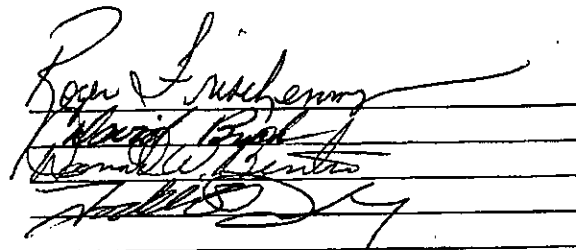
RECEIVED

AUG 17 2012

Sedgwick Co. Clerk

Table of Contents:	Page No.	Year <u>2012-2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Adopted Budget		
General	1	358,114
Totals		358,114
Statement of Cond. Lease- Purchase and Certificate of Participation		
Publication	2	

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____



Commission Members

Filing requirement - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address
Chisholm Trail Recreation Commission
109 E. Ross Box 504
Clearwater KS 67026

Sponsoring USD/City Address
USD 264 Box 248
City of Clearwater Box 453
Clearwater KS 67026

State of Kansas
Recreation Commission
2012

The Governing Body of
Chisholm Trail Recreation Commission
will meet on the 11 day of July, 2012 at 6:30 p.m. at Clearwater Public Library
for the purpose of hearing and answering objection of taxpayers relating
to the proposed use of funds.

Detailed budget information is available at Recreation Office
109 E. Ross, Clearwater KS
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure
limits for the budget year.

FUND	PRIOR YEAR ACTUAL 2010-2011	CURRENT YEAR ESTIMATED 2011-2012	PROPOSED BUDGET YEAR 2012-2013
General	390,219	346,966	358,114
Totals	390,219	346,966	358,114
Lease Purchase: Principal Balance @ Beg of FY			


Recreation Commission Secretary

State of Kansas
Recreation Commission
2012

Chisholm Trail Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2010-2011	Current Year Estimated 2011-2012	Proposed Budget Year 2012-2013
Unencumbered Cash Balance	179,219	130,166	140,564
Receipts:			
Appropriation	316,166	335,564	340,000
Interest	4,500	1,500	750
Other	20,000	20,000	21,000
Reimbursements	500	300	300
Interest on Idle Funds			
Total Receipts	341,166	357,364	362,050
Resources Available	520,385	487,530	502,614

Expenditures	390,219	346,966	358,114
Total Expenditures	390,219	346,966	358,114
Unencumbered Cash Balance	130,166	140,564	144,500

Affidavit of Publication

Diane Neises
Of lawful age being duly sworn upon oath states
That she is the billing clerk at

Times-Sentinel Newspapers, LLC State of Kansas

A weekly newspaper printed in the State of Kansas,
And published in and of general circulation in Sedg-
wick County, with a general paid circulation on a
Yearly basis in Sedgwick County of Kansas, and that
Said newspaper is not a trade, religious or fraternal
Publication. That said newspaper has been published
At least weekly 50 times a year, has been so
Published continuously and uninterruptedly in said
County and state for a period of more than five years
Prior to the first publication of said notice and has
Been admitted to the post office of Goddard, Kansas,
In Sedgwick County as second class matter. That the
attached is a true copy thereof and was published on
the following dates in the regular and entire
issue of said newspaper.

First Publication was made
On the 28th day of June, 2012

Second Publication was made
On the 5th day of July, 2012

Third Publication was made
On the _____ day of _____, 20____

Total Publication Fee \$ 270.00

Diane Neises

Subscribed and Sworn to before me this 28th
Day of June, 2012.

Danielle Young
Notary Public

My Commission expires on 6/16/2014



PUBLIC	
First published in The	
The Gov	
Chisholm Trail	
will meet on the 11 day of July, 20	
for the purpose of hearing and a	
to the prop	
Detailed budget informatio	
109 E. Ro	
and will be av	
BUDGET SUMMA	
The Proposed Budget Expenditur	
limits for	
FUND	PRIOR YEAR ACTUAL 2010-2011
General	390,219
Totals	390,219
Lease Purchase Principal Balance @ Beg of FY	
<u>R.R.2</u> Recreation Commission Secretary	

Kansas counties, 45
states and 47 other cou
have been announced
University Registrar
Class of 2012 includes

CHENEY
"Your local"
OFFERING A
• Home Health Equipment • Most major
FREE Cheney Del
Pharmacies
114 N. E
(316) 542-0464

Twietm
Family
Dentists
107 N. Main
Cheney
540-3171